

Savings Monitoring 2020/21

General Fund

Directorate	2020/21 Savings Proposed £'000	2020/21 Savings Achieved £'000	2020/21 Savings Unachieved £'000	COVID Element of Unachieved £'000
Families, Children & Learning	2,982	2,902	80	0
Health & Adult Social Care	0	0	0	0
Economy, Environment & Culture	5,004	2,909	2,095	2,009
Housing, Neighbourhoods & Communities	770	420	350	0
Finance & Resources	475	475	0	0
ORBIS	477	477	0	0
Strategy, Governance & Law	243	199	44	44
Corporate Budgets	340	0	340	250
Total Directorate Savings	10,291	7,382	2,909	2,303

Directorate	2020/21 Savings Proposed £'000	2020/21 Savings Achieved £'000	2020/21 Savings Unachieved £'000	COVID Element of Unachieved £'000
Housing Revenue Account	0	0	0	0
Total HRA Savings	0	0	0	0

